

TOURISM, COMMUNITIES, CULTURE AND LEISURE COMMITTEE

WORK PROGRAMME 2023/24

Contact Officer/s: Anna Perret/Joe D'Henin

July Agenda

Item	Key Decision	Lead Officer
Borough of Culture 2024	Yes	Jane Morgan
TCCL Performance Dashboard	No	Nicki Butterworth
Work Programme Update	No	Anna Perret/Joe D'Henin

UPCOMING KEY DECISIONS – WAITING TO BE SCHEDULED

Item	Lead Departmental Officer	Wirral Plan Priority
Sport & Physical	Andy McCartan	Health and Active lives
Activity Strategy		
Update		
Facilities	Andy McCartan	Health and Active lives
Investment		
Strategy		
(suggested		
October 2023)		
Heritage and	Jane Morgan	Healthy and Active Lives
Conservation		
Strategy (TBC)		

ADDITIONAL AGENDA ITEMS – WAITING TO BE SCHEDULED

Item	Approximate timescale	Lead Departmental Officer
Battle of Brunanburh	TBC	Regeneration
Thornton Hough Public Convenience	TBC	David Ball
Bromborough Civic Centre and Library	ТВС	David Ball
Open Golf	TBC	Mark Camborne
Update on Customer and Community Contact (Revenue and Benefit)	TBC	Andy McCartan
Trading Standards update	TBC	
Playing Pitch update strategy	TBC	David Ball/ Andrew Frazer
Air Pollution update	TBC	
Annual community safety report	June/July	Mark Camborne

STANDING ITEMS AND MONITORING REPORTS

Item	Reporting Frequency	Lead Departmental Officer
Financial Monitoring	Quarterly	Shaer Halewood
Performance reports	6 monthly	Nancy Clarkson

WORK PROGRAMME ACTIVITIES OUTSIDE COMMITTEE

Item	Format	Timescale	Lead Officer	Progress	
Spotlight sessions / worksho	Spotlight sessions / workshops				
Community Asset Transfer	Workshop	2021	David Ball	Ongoing	
Workshops					
Budget Setting	Workshops	2022	All	Ongoing	
Performance Dashboard	Workshop	2023	Nicki	Completed	
			Butterworth/		
			Nancy		
			Clarkson		
Corporate scrutiny / Other					
Risk	Workshop	TBC	Nicki		

	Butterworth	